NOVA SCOTIA

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2015

(with comparative statistics for previous years)

PREPARED BY
MSI HEALTH INFORMATION DEPARTMENT
MEDAVIE BLUECROSS FOR
Nova Scotia Department of Health and Wellness

available at http://www.gov.ns.ca/health/

(September 2015)

List of Tables and Figures

PAGE

1. POPULATION DATA

Figure 1 Population by 5 Year Age Groups, Nova Scotia 4
Table1.1 Distribution of Population by Age Group 5

2. ACTUAL FINANCIAL PAYMENTS TO PHYSICIANS

Figure 2 Actual Financial Payments to Physicians, (Current Dollars) 7
Figure 3 Actual Financial Payments to Physicians, (Current Dollars) 8
Table 2.1 Medical Payments Financial Report 9

3. STATISTICAL DATA

Table 3.1 Summary of Payments for All M.S.I. Programs 11

4. PHYSICIANS' SERVICES

Table 4.1 Payment Summary 13
Table 4.2 Total Payments for Physicians' Services and Expenditure Per Insured Person 14
Table 4.3 Number of Physicians by Payment Category 15
Table 4.4 Utilization Summary of Physicians' Services 16
Table 4.5 Gross Payments by District Health Authority (DHA) 17
Figure 4 Map of District Health Authorities 18
Table 4.6 Distribution of Gross Payments by Functional Specialty and District Health Authority (DHA) 19
Table 4.7 Distribution of Physicians by Functional Specialty and Payment Range 20
Table 4.8 Fee-for-Service, Number of Services by Type of Service 21
Table 4.9 Fee-for-Service, Amount Paid by Type of Service 22
Table 4.10 Fee-for-Service, Services per 1,000 Insured Persons 23
Table 4.11 Fee-for-Service, Amount Paid per 1,000 Insured Persons 24
Table 4.12 Fee-For-Service Expenditure Per Insured Person by Age Group and Sex 25
Table 4.13 Expenditure Per Patient by District Health Authority (DHA) of Patient Residence 26
Table 4.14 Utilization Data and Expenditure per Patient by DHA of Patient Residence 27

5. DENTAL PROGRAMS

Table 5.1 Dental Programs Payment Summary 29
Table 5.2 Children's Oral Health Program Utilization Summary 30
Table 5.3 Dental Surgical Program Utilization Summary 31
Table 5.4 IWK Dental Alternate Funding Program Utilization Summary 32
Table 5.5 Special Dental Program - Maxillofacial Prosthodontics Utilization Summary 33
Table 5.6 Special Dental Program - Cleft Palate Utilization Summary 34
Table 5.7 Special Dental Program - Mentally Challenged Utilization Summary 35
Table 5.8 Special Dental Program - Special Considerations Utilization Summary 36

6. OPTOMETRIC SERVICES

Table 6.1 Payment and Utilization Summary 38

7. PROSTHETIC PROGRAMS

Table 7.1 Payment Summary 40
Table 7.2 Breast Prostheses Utilization Summary 41
Table 7.3 Limb Prostheses Utilization Summary 42
Table 7.4 Ocular Prostheses Utilization Summary 43

8. PHARMACARE PROGRAMS

Table 8.1 Seniors' Pharmacare Payment and Utilization Summary 45
Table 8.2 Seniors' Pharmacare Female Drug Utilization by Age 46
Table 8.3 Seniors' Pharmacare Male Drug Utilization by Age 47
Table 8.4 Seniors' Pharmacare Total Drug Utilization by Age 48
Table 8.5 Pharmacare Utilization by District Health Authority 49
Table 8.6 Special Funding Assistance Programs for Residents 50
Table 8.7 Special Funding Assistance for Residents with Cystic Fibrosis 51
Table 8.8 Special Funding Assistance for Residents with Diabetes Insipidus 52
Table 8.9 Special Funding Assistance for Residents with Cancer 53
Table 8.10 Special Funding Assistance for Residents with Growth Hormone Deficiency 54

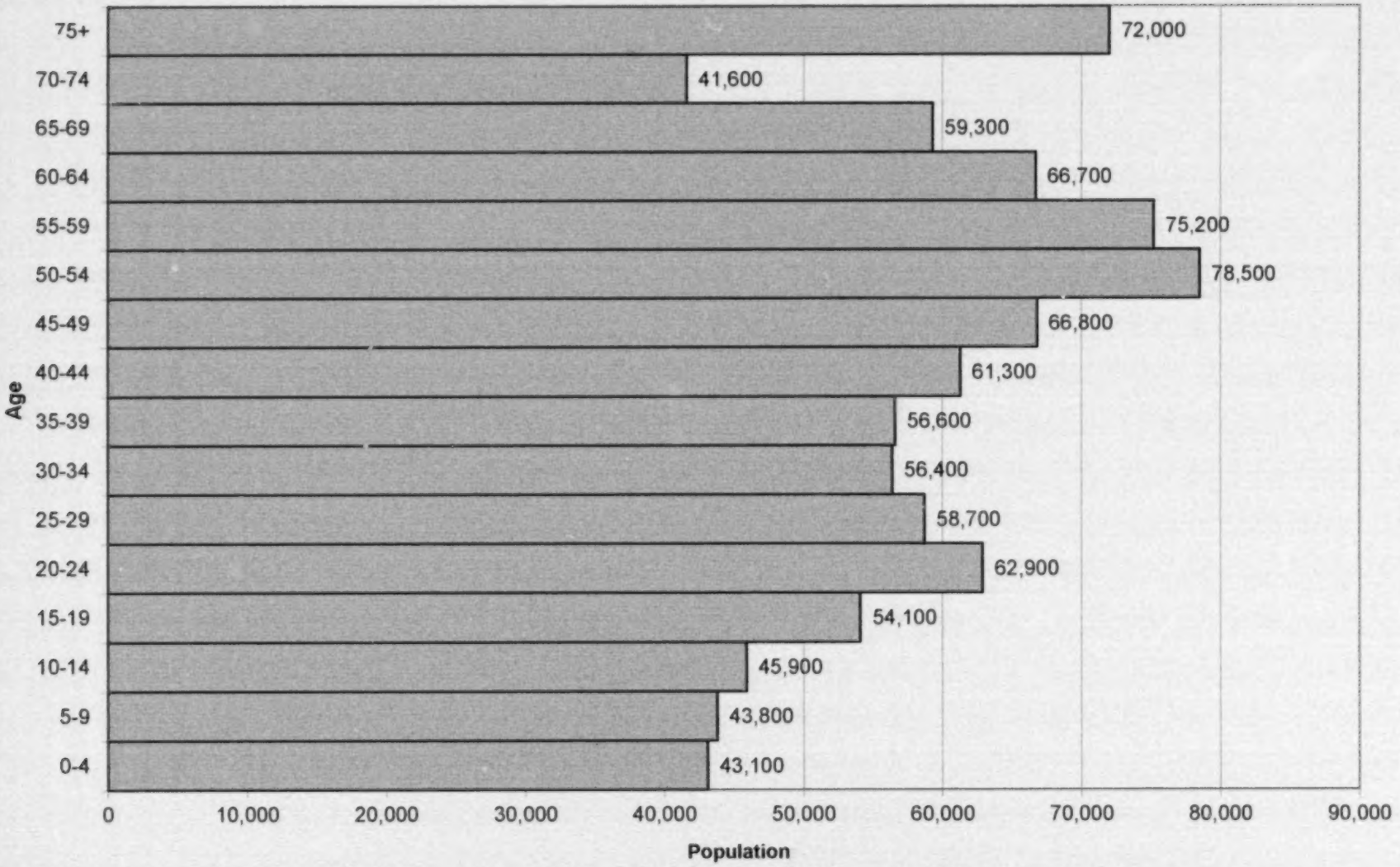
NOVA SCOTIA

Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2014



Source: Statistics Canada

Nova Scotia Department of Health - Table 1.1

Distribution of Population[1] by Age Group
As of July 1st of each year

Age Group	2009/10[2]	2010/11[2]	2011/12[2]	2012/13[2]	2013/14[2]	2014/15[2]	Percent Change 09/10	10/11	11/12	12/13	13/14	14/15
Total	938,200	942,500	945,400	948,700	940,500	942,700	0.6	0.5	0.3	0.3	(0.9)	0.2
0 - 4	44,000	44,600	46,100	45,500	43,600	43,100	4.8	1.4	3.4	(1.3)	(4.2)	(1.1)
5 - 9	45,300	44,500	43,900	44,100	43,700	43,800	6.8	(1.8)	(1.3)	0.5	(0.9)	0.2
10 - 14	51,800	50,800	49,000	47,800	46,700	45,900	1.0	(1.9)	(3.5)	(2.4)	(2.3)	(1.7)
15 - 19	61,400	60,000	58,200	56,700	55,300	54,100	2.3	(2.3)	(3.0)	(2.6)	(2.5)	(2.2)
20 - 24	62,200	64,200	65,300	66,400	63,400	62,900	(1.4)	3.2	1.7	1.7	(4.5)	(0.8)
25 - 29	55,900	56,800	57,400	58,900	57,400	58,700	(5.6)	1.6	1.1	2.6	(2.5)	2.3
30 - 34	55,000	55,200	54,900	55,200	56,400	56,400	(3.2)	0.4	(0.5)	0.5	2.2	0.0
35 - 39	61,200	60,400	59,000	57,700	56,900	56,600	1.0	(1.3)	(2.3)	(2.2)	(1.4)	(0.5)
40 - 44	67,100	64,300	63,100	62,400	62,100	61,300	0.6	(4.2)	(1.9)	(1.1)	(0.5)	(1.3)
45 - 49	80,100	79,600	77,300	74,000	70,000	66,800	1.5	(0.6)	(2.9)	(4.3)	(5.4)	(4.6)
50 - 54	76,400	77,100	78,000	78,800	78,300	78,500	1.9	0.9	1.2	1.0	(0.6)	0.3
55 - 59	68,300	69,800	71,300	73,000	74,300	75,200	0.4	2.2	2.1	2.4	1.8	1.2
60 - 64	61,800	64,100	65,900	65,400	65,600	66,700	0.8	3.7	2.8	(0.8)	0.3	1.7
65 - 69	45,600	47,700	49,700	53,500	56,700	59,300	1.8	4.6	4.2	7.6	6.0	4.6
70 - 74	34,600	35,200	36,500	38,000	39,800	41,600	0.3	1.7	3.7	4.1	4.7	4.5
75+	67,800	68,300	69,800	71,300	70,300	72,000	0.4	0.7	1.1	2.1	(1.4)	2.4

[1] Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

[2] Column may not add to total due to rounding.

Section Two

Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1

Medical Payments

Financial Report[1]

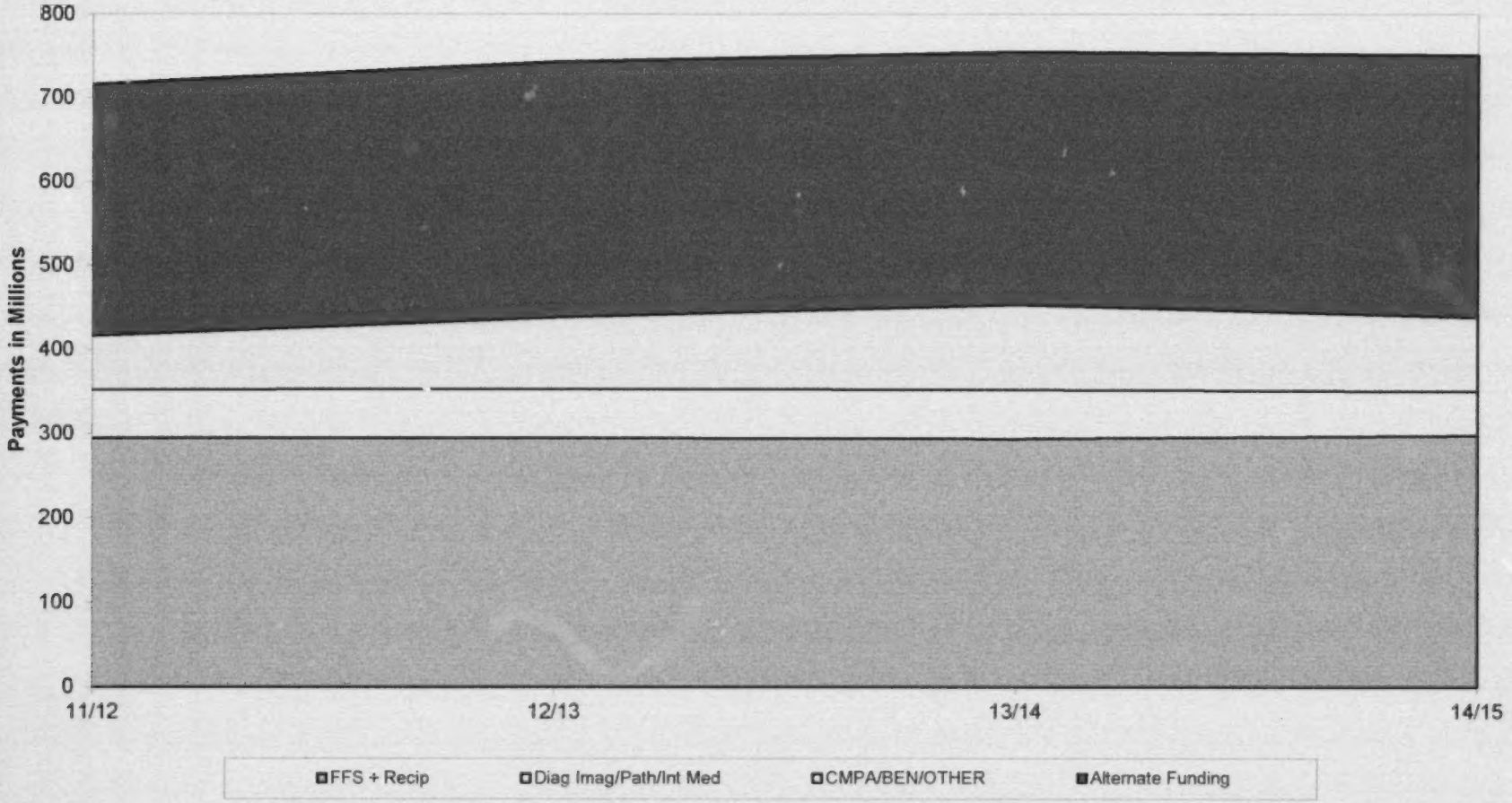
Payment Type	Actuals 10/11	Actuals 11/12[2]	Actuals 12/13	Actuals 13/14	Actuals 14/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Fee for Service and Reciprocal										
Fee for Service	284,749,798	287,308,940	287,075,013	284,387,285	289,010,461	0.4	0.9	(0.1)	(0.9)	1.6
Reciprocal Billing	7,277,661	8,078,271	7,969,575	9,572,487	8,910,216	(1.6)	11.0	(1.3)	20.1	(6.9)
Subtotal	**292,027,459**	**295,387,211**	**295,044,588**	**293,959,772**	**297,920,677**	**0.3**	**1.2**	**(0.1)**	**(0.4)**	**1.3**
Diag Image/Path Rad/Int Med	**54,901,998**	**57,389,023**	**57,972,723**	**58,212,992**	**61,753,785**	**1.5**	**4.5**	**1.0**	**0.4**	**6.1**
Alternate Funding										
Alternate Funding	236,052,407	249,964,412	254,507,434	251,984,796	262,831,384	8.7	5.9	1.8	(1.0)	4.3
ER (Rural Stab and Emerg Rooms)	46,142,457	49,936,727	50,929,171	49,867,824	50,163,343	3.2	8.2	2.0	(2.1)	0.6
Subtotal	**282,194,864**	**299,901,139**	**305,436,605**	**301,852,620**	**312,994,727**	**7.8**	**6.3**	**1.8**	**(1.2)**	**3.7**
CMPA, Benefits, HST and Other										
Benefits	13,986,286	5,855,564	6,800,000	8,766,640	6,882,145	115.5	(58.1)	16.1	28.9	(21.5)
CMPA	2,664,362	3,391,545	3,765,036	4,383,234	4,302,223	46.5	27.3	11.0	16.4	(1.8)
Consultant's Fund	69,065	55,396	46,984	0	0	(5.4)	(19.8)	(15.2)	(100.0)	0.0
Family Med Residency Expansion	384,874	486,646	611,796	959,575	1,038,197	(78.4)	26.4	25.7	56.8	8.2
GP Recruitment	282,905	249,440	219,133	194,830	173,225	(3.1)	(11.8)	(12.2)	(11.1)	(11.1)
Debt Assist & Other Initiatives	265,000	145,636	182,500	205,000	185,000	(8.6)	(45.0)	25.3	12.3	(9.8)
Training	26,432,376	27,402,522	27,724,708	33,370,179	31,598,611	15.2	3.7	1.2	20.4	(5.3)
Clinical Assessment for Practice Program	5,400,961	3,105,315	4,381,728	5,904,734	7,219,165	(10.7)	(42.5)	41.1	34.8	22.3
Hospital Inpatient Care/Orphan Patients	507,201	359,469	313,300	476,978	251,781	142.6	(29.1)	(12.8)	52.2	(47.2)
Electronic Medical Record	4,473,450	4,450,019	4,467,567	5,942,054	7,545,000	44.8	(0.5)	0.4	33.0	27.0
Physician On-Call	11,935,121	12,301,904	12,071,905	12,316,373	12,258,143	6.9	3.1	(1.9)	2.0	(0.5)
Resident Tuition	782,237	833,226	800,175	789,420	799,952	5.1	6.5	(4.0)	(1.3)	1.3
Physician Training Seats	2,634,008	5,064,802	2,963,594	5,070,120	552,220	(14.0)	92.3	(41.5)	71.1	(89.1)
Continuing Medical Eduction		3,786,000	3,904,000	3,976,000	3,768,000	n/a	n/a	3.1	1.8	(5.2)
Rural Specialist Incentive Program		1,415,000	1,520,000	1,370,000	2,296,000	n/a	n/a	7.4	(9.9)	67.6
Comprehensive Care Incentive Program		4,561,217	9,994,820	7,990,286	-2,079,162	n/a	n/a	119.1	(20.1)	(126.0)
Collaborative Practice Incentive Program		880,000	950,000	1,038,000	952,000	100.0	n/a	8.0	9.3	(8.3)
Collaborative Emergency Centres			4,535,409	8,503,445	10,429,326	n/a	n/a	100.0	100.0	100.0
Return of Service - Rural Retention			80,000	210,000	300,000	n/a	n/a	100.0	100.0	100.0
Subtotal	**69,817,846**	**74,343,701**	**85,332,655**	**101,466,868**	**88,471,826**	**14.4**	**6.5**	**14.8**	**18.9**	**(12.8)**
Grand Total	**698,942,167**	**727,021,074**	**743,786,571**	**755,492,252**	**761,141,015**	**4.6**	**4.0**	**2.3**	**1.6**	**0.7**

[1] Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

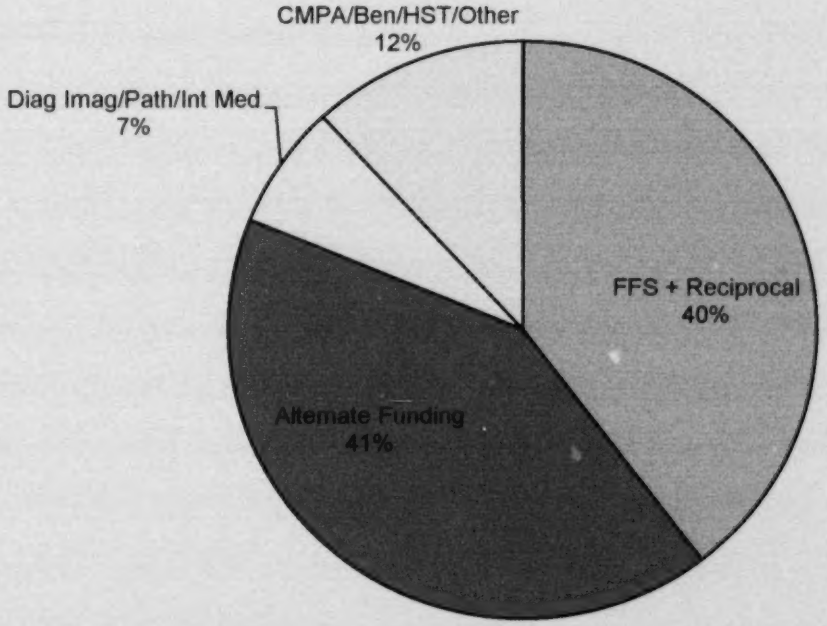
[2] Total has been adjusted to include new 11/12 cost centres.

Nova Scotia Department of Health - Figure 2

Actual Financial Payments to Physicians
Nova Scotia, 2011/12 to 2014/15 (Current Dollars)



Actual Financial Payments to Physicians by Use of Funds
Nova Scotia 2014/15 (Current Dollars)



NOVA SCOTIA

Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1

Summary of Payments[1,4]

Fiscal Years 2010/11 to 2014/15

	2010/11	2011/12	2012/13	2013/14	2014/15	10/11	11/12	12/13	13/14	14/15
Total	**865,285,739**	**883,308,722**	**886,726,548**	**905,192,266**	**920,668,615**	**2.9**	**2.1**	**0.4**	**2.1**	**1.7**
Physicians' Services[2]	661,968,168	681,963,292	694,184,053	712,629,560	730,417,814	3.8	3.0	1.8	2.7	2.5
Dental Services	7,422,497	7,250,698	7,579,395	8,770,502	9,644,710	1.0	(2.3)	4.5	15.7	10.0
Optometric Services	5,230,911	5,674,514	5,960,863	6,403,347	6,874,306	6.7	8.5	5.0	7.4	7.4
Prescription Drugs[3]	189,759,451	187,404,066	177,831,382	176,266,785	172,520,833	(0.4)	(1.2)	(5.1)	(0.9)	(2.1)
Prosthetic Services	904,712	1,016,152	1,170,855	1,122,072	1,210,952	(3.6)	12.3	15.2	(4.2)	7.9

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

[3] MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

[4] Includes miscellaneous accounting adjustments.

NOVA SCOTIA

Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1

Physicians' Services[1]

Payment Summary by Date of Service

Payment Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Fee-for-Service										
NS Resident, NS Physician	301,629,014	309,391,089	310,301,903	310,882,780	317,048,025	0.1	2.6	0.3	0.2	2.0
NS Resident, Non NS Physician	6,680,504	8,462,507	8,484,473	8,796,289	9,089,878	2.6	26.7	0.3	3.7	3.3
Total Fee-for-Service	**308,309,518**	**317,853,596**	**318,786,376**	**319,679,069**	**326,137,903**	**0.2**	**3.1**	**0.3**	**0.3**	**2.0**
Alternate Funding										
Fixed Periodic Payment - Individual	37,544,183	39,248,219	38,756,208	40,294,288	44,050,229	8.0	4.5	(1.3)	4.0	9.3
Fixed Periodic Payment - Group	164,948,459	168,914,520	181,253,213	189,991,156	193,040,999	8.1	2.4	7.3	4.8	1.6
Sessional	1,871,624	2,223,949	2,185,595	2,581,665	3,011,182	(8.4)	18.8	(1.7)	18.1	16.6
Psychiatry[2]	10,289,935	11,778,545	12,636,015	13,510,287	13,605,188	(0.5)	14.5	7.3	6.9	0.7
Emergency Room Levels 1 & 2	17,512,055	20,324,247	21,566,857	22,175,471	22,294,353	1.0	16.1	6.1	2.8	0.5
Emerg. Room Lvls 3 & 4 & Remote On Call	15,358,649	15,963,021	14,969,903	14,492,565	14,415,591	(5.6)	3.9	(6.2)	(3.2)	(0.5)
Facility On Call[3]	11,935,121	12,301,904	12,071,905	12,316,373	12,258,143	6.9	3.1	(1.9)	2.0	(0.5)
Total Alternate Funding	**259,460,026**	**270,754,405**	**283,439,696**	**295,361,805**	**302,675,685**	**6.1**	**4.4**	**4.7**	**4.2**	**2.5**
Non Patient Specific (NPS)										
Diagnostic Imaging	48,032,286	49,526,819	49,272,865	51,104,616	53,490,625	2.5	3.1	(0.5)	3.7	4.7
Pathology	3,624,806	3,728,088	3,675,996	3,773,649	4,115,434	8.5	2.8	(1.4)	2.7	9.1
Internal Medicine[5]	6,615,133	7,129,630	6,996,648	6,899,920	7,069,567	3.4	7.8	(1.9)	(1.4)	2.5
Total Non Patient Specific	**58,272,225**	**60,384,537**	**59,945,509**	**61,778,185**	**64,675,626**	**3.0**	**3.6**	**(0.7)**	**3.1**	**4.7**
Other Payments										
Retro Payments	8,081,240	6,337,837	7,607,134	5,792,894	5,644,466	(12.9)	(21.6)	20.0	(23.8)	(2.6)
Benefit Fund	13,986,289	5,855,564	6,800,000	8,766,640	6,882,145	115.5	(58.1)	16.1	28.9	(21.5)
CMPA	2,664,362	3,391,545	3,765,036	4,383,234	4,302,223	46.5	27.3	11.0	16.4	(1.8)
Incentive Payments	11,471,847	17,971,954	13,999,555	17,326,509	20,445,902	(0.6)	56.7	(22.1)	23.8	18.0
Miscellaneous Adjustments[4]	-277,339	-586,146	-159,253	-458,776	-346,136	(48.1)	111.3	(72.8)	188.1	(24.6)
Total Other Payments	**35,926,399**	**32,970,754**	**32,012,472**	**35,810,501**	**36,928,600**	**25.6**	**(8.2)**	**(2.9)**	**11.9**	**3.1**
Total Physician Payments	**661,968,168**	**681,963,292**	**694,184,053**	**712,629,560**	**730,417,814**	**3.9**	**3.0**	**1.8**	**2.7**	**2.5**

[1] Data is based on date of service.

[2] Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

[3] Facility On Call began in October 2002.

[4] Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

[5] Includes claims that were transitioned to ffs as of Mar.1/15

Nova Scotia Department of Health - Table 4.2

Total Payments[1] for Physicians Services and Expenditure Per Insured Person Fiscal Years 2005/06 to 2014/15

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2014/15 [2]	730,417,814	774.81	2.2 [3]
2013/14 [2]	712,629,560	757.71	3.4 [3]
2012/13 [2]	694,184,053	731.72	1.4 [3]
2011/12 [2]	681,963,292	721.35	2.6
2010/11 [2]	661,968,168	702.35	3.3
2009/10 [2]	637,434,810	679.42	5.6
2008/09 [2]	598,546,450	641.60	7.3
2007/08 [2]	556,230,991	594.84	3.8
2006/07 [2]	536,802,414	572.35	4.5
2005/06 [2]	511,898,530	546.34	6.3

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

[3] New population estimates based on 2011 Census.

Nova Scotia Department of Health - Table 4.3

Physicians' Services[1]

Number of Physicians Paid[2]

Fiscal Years 2011/12 to 2014/15

Payment Category	Number of Physicians				Percent Change			
	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15
Fee-for-Service payments only	891	922	943	907	1.6	3.5	2.3	(3.8)
Physicians receiving types of Alternate Funding[3]	577	566	614	621	(6.9)	(1.9)	8.5	1.1
Fee-for-Service with other combinations of payment types	1005	1019	1024	1052	7.3	1.4	0.5	2.7
Total Physicians receiving Payments	**2,473**	**2,507**	**2,581**	**2,580**	**1.6**	**1.4**	**3.0**	**(0.0)**

[1] Data is based on date of service.

[2] Includes physicians with a total payment => $1.00 and physicians from Alternate Funded Groups.

[3] Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

Nova Scotia Department of Health - Table 4.4

Utilization Summary of Physicians' Services[1]

by Date of Service

Fiscal Years 2010/11 - 2014/15

Utilization Summary						Percent Change				
	10/11	11/12	12/13	13/14	14/15	10/11	11/12	12/13	13/14	14/15
Total Payments for Physicians' Services	661,968,168	681,963,292	694,184,053	712,629,560	730,417,814	3.8	3.0	1.8	2.7	2.5
Total Services[2]	10,076,086	10,132,714	9,867,770	9,667,592	9,572,948	(2.8)	0.6	(2.6)	(2.0)	(1.0)
Insured Population[3]	942,500	945,400	948,700	940,500	942,700	0.5	0.3	0.3	(0.9)	0.2
Total Persons Registered by MSI[4]	988,585	994,018	998,763	1,000,124	1,001,708	0.7	0.5	0.5	0.1	0.2
Services per Insured Person	10.2	10.2	9.9	9.7	9.6	(3.4)	0.0	(3.1)	(2.2)	(1.1)
Expenditure per Insured Person	702.35	721.35	731.72	757.71	774.81	3.4	2.7	1.4	3.6	2.3
Total Beneficiaries[5] receiving Insured Services	808,661	810,975	805,549	801,218	800,342	(0.7)	0.3	(0.7)	(0.5)	(0.1)
Percent of Beneficiaries[5] to Insured Population	85.8	85.8	84.9	85.2	84.9	(1.1)	0.0	(1.0)	0.3	(0.3)
Services per Beneficiary[5]	9.9	9.9	9.7	9.5	9.5	(3.0)	(0.1)	(1.7)	(1.7)	(0.4)
Expenditure per Beneficiary[5]	746.54	766.46	787.34	812.33	832.52	4.6	2.7	2.7	3.2	2.5

[1] Data is based on date of service.

[2] Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

[3] Insured Population from Statistics Canada's population data as of July 1st each year.

[4] A person who is eligible for public funded health services provided by the province of Nova Scotia.

[5] Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5

Physicians' Services[1]

by Date of Service

Fiscal Years 2010/11 - 2014/15

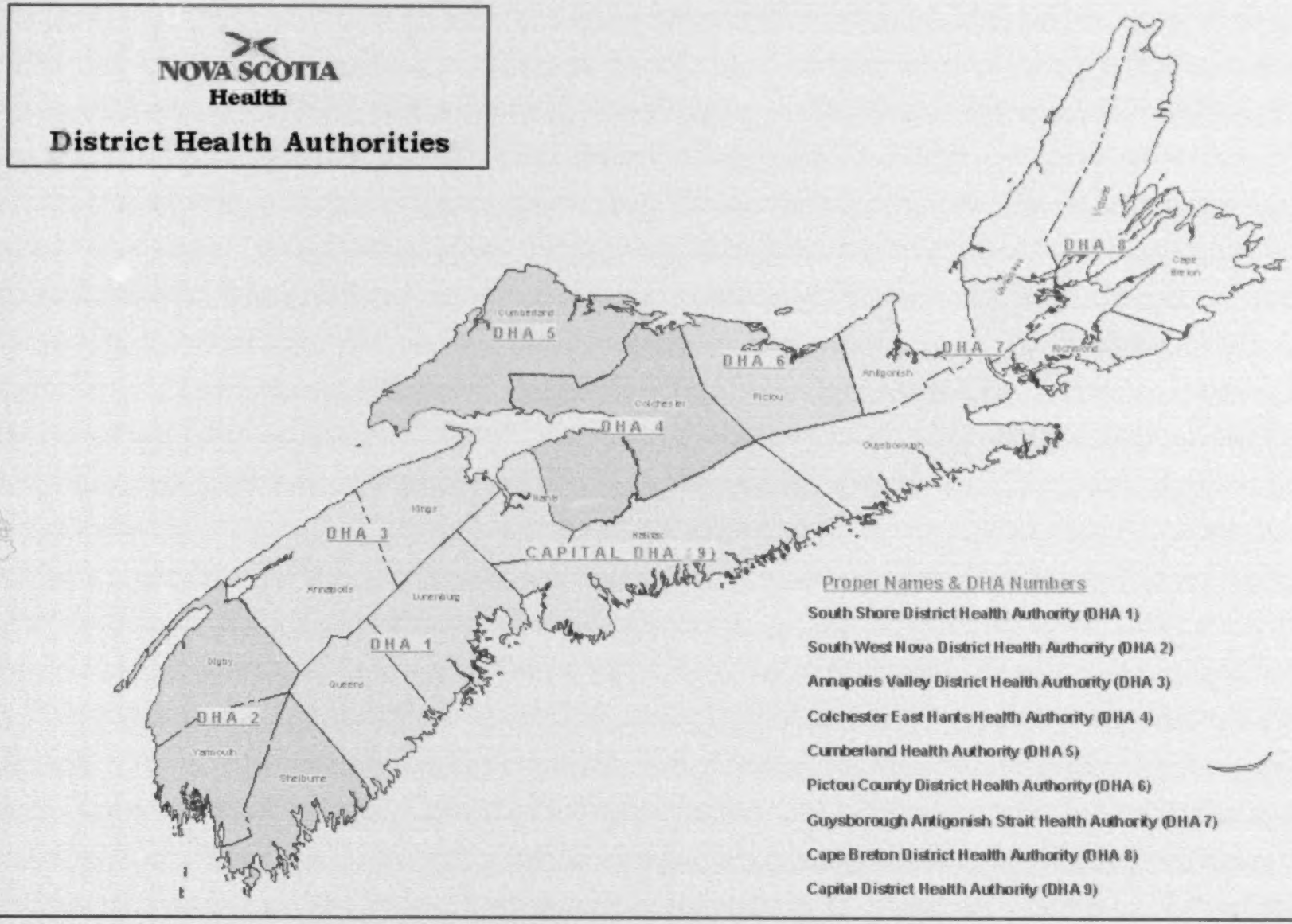
						Percent Change				
	2010/11	**2011/12**	**2012/13**	**2013/2014**	**2014/2015**	**10/11**	**11/12**	**12/13**	**13/14**	**14/15**
Fee-for-Service	6,617,868	6,617,934	6,445,378	6,232,111	6,103,458	(4.5)	0.0	(2.6)	(3.3)	(2.1)
Shadow Services	1,347,902	1,360,547	1,344,488	1,382,485	1,440,565	0.7	0.9	(1.2)	2.8	4.2
Pay Patient Services[2]	11,630	11,647	8,851	9,860	12,596	(5.1)	0.1	(24.0)	11.4	27.7
Non Patient Specific[3,4]										
- Inpatient	310,226	303,075	292,429	292,032	324,995	7.6	(2.3)	(3.5)	(0.1)	11.3
- Outpatient	1,788,460	1,839,511	1,776,624	1,751,104	1,691,334	(0.3)	2.9	(3.4)	(1.4)	(3.4)
Total	**10,076,086**	**10,132,714**	**9,867,770**	**9,667,592**	**9,572,948**	**(2.8)**	**0.6**	**(2.6)**	**(2.0)**	**(1.0)**

[1] Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

[2] Includes services for N.S. residents Out-of-Country and in Quebec.

[3] Diagnostic Imaging, Pathology, and Internal Medicine related testing.

[4] Non Patient Specific includes non-shadow and shadow services


NOVA SCOTIA
Health
District Health Authorities
DHA 1
DHA 2
DHA 3
DHA 4
DHA 5
DHA 6
DHA 7
DHA 8
CAPITAL DHA (9)
Proper Names & DHA Numbers
South Shore District Health Authority (DHA 1)
South West Nova District Health Authority (DHA 2)
Annapolis Valley District Health Authority (DHA 3)
Colchester East Hants Health Authority (DHA 4)
Cumberland Health Authority (DHA 5)
Pictou County District Health Authority (DHA 6)
Guysborough Antigonish Strait Health Authority (DHA 7)
Cape Breton District Health Authority (DHA 8)
Capital District Health Authority (DHA 9)

Source: NS Department of Health, Health Economics

Nova Scotia Department of Health - Table 4.6

Physicians' Gross Payments[1]
District Health Authority by Date of Service
Fiscal Years 2011/12 - 2014/15

District Health Authority	2011/12			2012/13			2013/14			2014/15		
	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician
1 - South Shore	108	27,349,739	253,238	110	26,710,857	242,826	125	28,693,171	229,545	129	30,673,943	237,783
2 - South West	109	27,600,138	253,212	106	27,914,956	263,349	117	28,159,682	240,681	115	28,842,385	250,803
3 - Annapolis Valley	185	50,309,090	271,941	191	49,811,664	260,794	200	52,795,828	263,979	197	54,033,699	274,283
4 - Colchester East Hants	119	33,056,704	277,787	126	31,556,034	250,445	128	33,283,312	260,026	125	35,257,094	282,057
5 - Cumberland	70	17,717,522	253,107	70	18,939,153	270,559	67	18,765,999	280,090	69	19,784,677	286,734
6 - Pictou County	90	24,850,498	276,117	91	25,486,400	280,070	94	27,732,599	295,028	99	28,793,454	290,843
7 - Guysborough Antigonish Strait	91	28,077,610	308,545	97	28,462,756	293,430	101	28,411,332	281,300	103	28,956,111	281,127
8 - Cape Breton	279	81,675,004	292,742	277	83,409,186	301,116	279	86,876,122	311,384	276	89,174,615	323,096
9 - Capital	1353	371,784,022	274,785	1413	384,294,588	271,971	1452	396,933,167	273,370	1450	403,112,424	278,009
Other[3]	69	4,326,804	62,707	26	1,872,201	72,008	18	975,407	54,189	17	867,960	51,056
Total	**2,473**	**666,747,131**	**269,611**	**2,507**	**678,457,795**	**270,625**	**2,581**	**702,626,619**	**272,230**	**2,580**	**719,496,362**	**278,875**

[1] Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

[2] Physician count includes all physicians with a total payment => $1.00.

[3] Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments[1] by Functional Specialty

Fiscal Year April 1, 2014 - March 31, 2015

District Health Authority	General Practice[2]			Specialists[2,3]			Total		
	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician
1 - South Shore	71	15,895,629	223,882	58	14,778,314	254,799	129	30,673,943	237,783
2 - South West	63	13,644,063	216,572	52	15,198,322	292,275	115	28,842,385	250,803
3 - Annapolis Valley	100	24,181,763	241,818	97	29,851,936	307,752	197	54,033,699	274,283
4 - Colchester East Hants	67	18,610,848	277,774	58	16,646,246	287,004	125	35,257,094	282,057
5 - Cumberland	40	9,630,965	240,774	29	10,153,712	350,128	69	19,784,677	286,734
6 - Pictou County	45	10,056,296	223,473	54	18,737,158	346,984	99	28,793,454	290,843
7 - Guysborough Antigonish Strait	50	14,067,356	281,347	53	14,888,755	280,920	103	28,956,111	281,127
8 - Cape Breton	126	35,133,562	278,838	150	54,041,053	360,274	276	89,174,615	323,096
9 - Capital	536	100,921,313	188,286	914	302,191,111	330,625	1450	403,112,424	278,009
Other[5]							17	867,960	51,056
Total	**1098**	**242,141,795**	**220,530**	**1,465**	**476,486,607**	**325,247**	**2,580**	**719,496,362**	**278,875**

[1] Data is based on date of service.

[2] Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

[3] Includes Palliative Care.

[4] Physician count includes all physicians with a total payment => $1.00.

[5] Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8

Physicians' Services[1] Fee-For-Service and Shadow Services
Number of Services by Type of Service

	2011/12		2012/13		2013/14		2014/15		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	11/12	12/13	13/14	14/15
Consultations	469,913	5.9	455,692	5.8	458,800	6.0	451,056	6.0	1.5	(3.0)	3.0	(1.7)
Office Visits	3,910,202	49.0	3,840,332	49.3	3,787,592	49.7	3,763,045	49.7	0.7	(1.8)	0.9	(0.6)
Home Visits	27,256	0.3	28,143	0.4	31,776	0.4	36,496	0.5	(34.6)	3.3	15.5	14.9
Nursing Home Visits	124,677	1.6	121,143	1.6	116,861	1.5	114,158	1.5	6.9	(2.8)	(1.3)	(2.3)
Hospital Visits	560,205	7.0	550,856	7.1	544,231	7.1	555,508	7.3	(1.4)	(1.7)	1.1	2.1
Other Visits	88	0.0	79	0.0	107	0.0	411	0.0	(83.7)	(10.2)	38.6	284.1
Emergency & Out-Patient Dept. Visit	454,688	5.7	434,588	5.6	432,462	5.7	442,777	5.8	1.5	(4.4)	1.8	2.4
Intensive/Critical Care	57,253	0.7	57,669	0.7	54,608	0.7	55,854	0.7	(2.8)	0.7	(3.1)	2.3
Psychiatric Services	107,856	1.4	103,174	1.3	97,285	1.3	94,758	1.3	2.1	(4.3)	(3.5)	(2.6)
Subtotal	**5,712,138**	**71.6**	**5,591,676**	**71.8**	**5,523,722**	**72.5**	**5,514,063**	**72.8**	**0.5**	**(2.1)**	**1.1**	**(0.2)**
Eye Examinations	19,869	0.2	19,830	0.3	19,286	0.3	17,961	0.2	(11.7)	(0.2)	(0.5)	(6.9)
Other Diagnostic & Therapeutic	890,292	11.2	845,573	10.9	800,260	10.5	782,322	10.3	0.8	(5.0)	(3.2)	(2.2)
Subtotal	**910,161**	**11.4**	**865,403**	**11.1**	**819,546**	**10.8**	**800,283**	**10.6**	**0.5**	**(4.9)**	**(3.1)**	**(2.4)**
Obstetrical Care	87,713	1.1	83,323	1.1	82,510	1.1	81,366	1.1	3.1	(5.0)	1.3	(1.4)
Major Surgery	99,749	1.3	99,734	1.3	98,556	1.3	100,439	1.3	(3.1)	0.0	1.1	1.9
Minor Surgery	104,029	1.3	102,587	1.3	102,344	1.3	99,892	1.3	1.9	(1.4)	2.1	(2.4)
Surgical Assist	26,621	0.3	27,284	0.4	27,369	0.4	27,362	0.4	(4.7)	2.5	2.6	(0.0)
Anaesthesia	75,725	0.9	66,963	0.9	67,054	0.9	67,690	0.9	(3.5)	(11.6)	2.4	0.9
Subtotal	**393,837**	**4.9**	**379,891**	**4.9**	**377,833**	**5.0**	**376,749**	**5.0**	**(0.7)**	**(3.5)**	**1.7**	**(0.3)**
All Other Services[2]	962,239	12.1	952,896	12.2	893,494	11.7	884,077	11.7	(1.7)	(1.0)	(4.1)	(1.1)
Total Fee-for-Service	**7,978,375**	**100.0**	**7,789,866**	**100.0**	**7,614,595**	**100.0**	**7,575,172**	**100.0**	**0.2**	**(2.4)**	**0.0**	**(0.5)**
Pay Patient[3]	10,808		8,851		9,860		12,271		(7.1)	(18.1)	11.4	24.5
Grand Total	**7,989,183**		**7,798,717**		**7,624,455**		**7,587,443**		**0.1**	**(2.4)**	**(2.2)**	**(0.5)**

[1] Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9

Physician Services Fee-For-Service Payments[1]

Amount Paid by Type of Service

	2011/12		2012/13		2013/14		2014/15		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	11/12	12/13	13/14	14/15
Consultations	38,529,944	0.0	37,542,451	12.4	38,344,609	12.1	38,478,685	12.1	3.9	(3.0)	(3.0)	0.3
Office Visits	117,856,903	0.0	116,337,738	38.1	116,057,012	37.4	116,766,402	36.6	1.3	(1.8)	(1.7)	0.6
Home Visits	1,105,179	0.0	1,139,610	0.4	1,285,110	0.4	1,514,689	0.4	(29.6)	3.3	2.7	17.9
Nursing Home Visits	4,522,715	0.0	4,469,634	1.5	4,400,359	1.4	4,290,241	1.4	9.5	(2.8)	(1.6)	(2.5)
Hospital Visits	15,830,048	0.0	15,535,196	5.1	15,340,389	5.0	15,514,656	4.8	(1.3)	(1.7)	(2.3)	1.1
Other Visits	4,765	0.0	3,575	0.0	5,280	0.0	6,081	0.0	(72.6)	(10.2)	(25.3)	15.2
Emergency & Out-Patient Dept. Visit	2,303,147	0.0	1,938,811	0.7	2,039,727	0.6	2,302,648	0.6	8.1	(4.4)	(16.2)	12.9
Intensive/Critical Care	2,653,376	0.0	2,538,985	0.9	2,496,434	0.8	2,370,547	0.8	(14.3)	0.7	(4.7)	(5.0)
Psychiatric Services	9,484,474	0.0	9,379,854	3.1	9,343,227	3.0	9,093,182	2.9	0.4	(4.3)	(1.5)	(2.7)
Subtotal	**192,290,551**	**62.1**	**188,885,853**	**61.0**	**189,312,147**	**60.9**	**190,337,131**	**60.0**	**1.3**	**(2.1)**	**(0.2)**	**0.5**
Eye Examinations	920,894	0.3	942,614	0.3	937,536	0.3	890,277	0.3	(12.3)	(0.2)	(1.0)	(5.0)
Other Diagnostic & Therapeutic	35,761,304	11.5	37,048,924	12.0	37,576,851	12.1	39,456,509	12.4	12.9	(5.0)	1.0	5.0
Subtotal	**36,682,198**	**11.8**	**37,991,538**	**12.3**	**38,514,387**	**12.4**	**40,346,786**	**12.7**	**12.0**	**(4.9)**	**0.9**	**4.8**
Obstetrical Care	8,597,365	2.8	8,191,131	2.6	8,145,796	2.6	8,359,190	2.6	3.0	(5.0)	(1.0)	2.6
Major Surgery	41,818,523	13.5	42,730,370	13.8	42,813,699	13.8	43,729,846	13.8	1.5	(0.0)	(0.2)	2.1
Minor Surgery	5,265,677	1.7	5,069,896	1.6	5,138,931	1.7	5,101,396	1.6	2.5	(1.4)	0.9	(0.7)
Surgical Assist	4,415,390	1.4	4,623,296	1.5	4,857,515	1.6	4,858,699	1.5	(2.3)	2.5	4.6	0.0
Anaesthesia	7,748,764	2.5	8,721,102	2.8	8,915,558	2.9	9,042,054	2.8	4.4	(11.6)	1.8	1.4
Subtotal	**67,845,719**	**21.9**	**69,335,795**	**22.4**	**69,871,499**	**22.5**	**71,091,185**	**22.4**	**1.7**	**(3.5)**	**0.3**	**1.7**
All Other Services[2]	12,862,209	4.2	13,348,806	4.3	13,230,330	4.3	15,515,417	4.9	2.4	(1.0)	(1.3)	17.3
Total Fee-for-Service	**309,680,677**	**100.0**	**309,561,992**	**100.0**	**310,928,363**	**100.0**	**317,290,519**	**100.0**	**2.6**	**(2.4)**	**0.0**	**2.0**
Pay Patient[3]	523,740		514,787		571,620		656,028		(10.4)	(18.1)	10.6	14.8
Grand Total	**310,204,417**		**310,076,779**		**311,499,983**		**317,946,547**		**2.6**	**(2.4)**	**0.0**	**2.1**

[1] Data is based on date of service.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10

Physicians Services[1] Fee-For-Service and Shadow Services

Services Per 1,000 Insured Persons[2]

	Number of Services Per 1,000 Insured					Percent Change				
	2010/11	2011/12	2012/13	2013/14	2014/15	10/11	11/12	12/13	13/14	14/15
Consultations	492	497	481	488	478	0.1	1.0	(3.3)	1.6	(2.0)
Office Visits	4,122	4,138	4,050	4,029	3,994	(2.4)	0.4	(2.1)	(0.5)	(0.9)
Home Visits	44	29	30	34	39	(14.6)	(34.1)	2.5	13.9	14.4
Nursing Home Visits	124	132	128	124	121	8.5	6.5	(3.3)	(2.7)	(2.5)
Hospital Visits	603	593	581	579	590	1.6	(1.7)	(2.0)	(0.3)	1.9
Other Visits	1	<1	<1	<1	<1	(71.4)	(100.0)	0.0	0.0	0.0
Emergency & Out-Patient Dept. Visit	477	482	459	461	471	(0.5)	1.0	(4.8)	0.4	2.1
Intensive/Critical Care	63	61	61	58	59	(2.3)	(3.2)	(0.3)	(4.3)	2.0
Psychiatric Services	112	114	109	104	101	1.9	1.8	(4.5)	(4.9)	(2.9)
Subtotal	**6,037**	**6,046**	**5,898**	**5,878**	**5,853**	**(1.5)**	**0.1**	**(2.5)**	**(0.3)**	**(0.4)**
Eye Examinations	24	21	21	21	19	(11.6)	(12.5)	(0.5)	(1.9)	(7.1)
Other Diagnostic & Therapeutic	937	942	891	851	830	1.2	0.5	(5.4)	(4.5)	(2.5)
Subtotal	**961**	**963**	**912**	**872**	**849**	**0.9**	**0.2**	**(5.3)**	**(4.5)**	**(2.6)**
Obstetrical Care	90	93	88	88	86	3.8	3.3	(5.5)	(0.1)	(1.6)
Major Surgery	109	106	105	105	107	(1.5)	(2.8)	(0.7)	(0.3)	1.7
Minor Surgery	108	110	108	109	106	5.3	1.9	(1.6)	0.6	(2.6)
Surgical Assist	30	28	29	29	29	2.3	(6.7)	2.8	1.2	(0.2)
Anaesthesia	83	80	71	71	72	(0.8)	(3.6)	(11.7)	1.0	0.7
Subtotal	**421**	**417**	**401**	**402**	**400**	**1.7**	**(1.0)**	**(3.9)**	**0.3**	**(0.5)**
All Other Services[3]	1,045	1,025	1,010	955	946	(21.3)	(1.9)	(1.5)	(5.4)	(1.0)
TOTAL[4]	**8,458**	**8,432**	**8,220**	**8,116**	**8,103**	**3.6**	**(0.3)**	**(2.5)**	**(1.3)**	**(0.2)**

1 Data is based on date of service and includes shadow services from Alternate Funded Programs.

2 Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

3 Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

4 Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11

Physician Services Fee-For-Service Payments[1]
Amount Paid Per 1,000 Insured Persons[2]

	Amount Paid Per 1,000 Insured					Percent Change				
	2010/11	2011/12	2012/13	2013/14	2014/15	10/11	11/12	12/13	13/14	14/15
Consultations	39,370	40,915	39,603	40,808	40,818	21.6	3.9	(3.2)	3.0	0.0
Office Visits	123,486	125,133	122,696	123,480	123,951	3.3	1.3	(1.9)	0.6	0.4
Home Visits	1,675	1,176	1,204	1,370	1,607	(11.5)	(29.8)	2.4	13.8	17.3
Nursing Home Visits	4,383	4,799	4,711	4,679	4,551	17.8	9.5	(1.8)	(0.7)	(2.7)
Hospital Visits	17,047	16,796	16,397	16,345	16,513	14.6	(1.5)	(2.4)	(0.3)	1.0
Other Visits	18	5	4	6	6	(59.1)	(72.2)	(24.6)	50.0	6.9
Emergency & Out-Patient Dept. Visit	2,312	2,267	2,086	2,227	2,505	(5.4)	(1.9)	(8.0)	6.8	12.5
Intensive/Critical Care	3,308	2,825	2,682	2,670	2,524	18.2	(14.6)	(5.1)	(0.4)	(5.5)
Psychiatric Services	10,029	10,077	9,899	9,950	9,653	(21.6)	0.5	(1.8)	0.5	(3.0)
Subtotal	**201,629**	**204,994**	**200,282**	**202,533**	**202,127**	**5.9**	**1.7**	**(2.3)**	**1.1**	**(0.2)**
Eye Examinations	1,114	977	994	997	944	(11.9)	(12.3)	1.7	0.3	(5.3)
Other Diagnostic & Therapeutic	33,645	37,967	39,064	39,974	41,879	15.6	12.8	2.9	2.3	4.8
Subtotal	**34,759**	**38,944**	**40,057**	**40,971**	**42,823**	**14.4**	**12.0**	**2.9**	**2.3**	**4.5**
Obstetrical Care	8,862	9,124	8,640	8,662	8,869	(6.7)	3.0	(5.3)	0.3	2.4
Major Surgery	43,750	44,411	45,081	45,584	46,459	43.3	1.5	1.5	1.1	1.9
Minor Surgery	5,458	5,593	5,350	5,470	5,419	30.1	2.5	(4.4)	2.2	(0.9)
Surgical Assist	4,799	4,691	4,877	5,171	5,160	13.3	(2.3)	4.0	6.0	(0.2)
Anaesthesia	7,898	8,248	9,218	9,502	9,629	7.6	4.4	11.8	3.1	1.3
Subtotal	**70,768**	**72,067**	**73,165**	**74,389**	**75,537**	**26.8**	**1.8**	**1.5**	**1.7**	**1.5**
All Other Services[3]	13,330	13,901	14,340	14,313	16,785	38.8	4.3	3.2	(0.2)	17.3
TOTAL[4]	**322,602**	**343,808**	**320,487**	**346,520**	**354,057**	**13.4**	**6.6**	**(0.5)**	**8.1**	**2.2**

1 Data is based on date of service.

2 Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

3 Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

4 Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12

Fee-For-Service Expenditure[1] Per Insured Person
By Age Group and Sex
Fiscal 2014/15

Age Group	Insured[2] Population	Expenditure Per Insured		
		Male	Female	Total
0-4	43,100	250.10	231.37	241.14
5 - 9	43,800	131.89	113.81	123.20
10 - 14	45,900	121.09	99.38	101.43
15 - 19	54,100	94.92	172.70	136.73
20 - 24	62,900	87.48	241.21	158.44
25 - 29	58,700	109.00	324.48	206.85
30 - 34	56,400	142.23	380.08	249.18
35 - 39	56,600	187.39	328.69	239.26
40 - 44	61,300	233.20	301.50	238.07
45 - 49	66,800	90.90	310.88	262.80
50 - 54	78,500	63.63	346.36	308.93
55 - 59	75,200	282.20	382.11	333.44
60 - 64	66,700	392.34	445.15	419.41
65 - 69	59,300	506.19	570.79	539.01
70 - 74	41,600	881.94	685.58	778.53
75+	72,000	502.36	796.92	677.23
Total	**942,700**	**294.21**	**377.34**	**336.58**

[1] Data is based on date of service.
[2] Insured population from Statistics Canada new estimates based on 2011 Census , as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services[1]
Expenditure Per Insured Person by District Health Authority of Patient Residence
Fiscal 2014/15

District Health Authority of Patient Residence	Persons Insured[2]	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	58,300	124.05	175.32	299.36
2 - South West Nova	56,400	143.86	180.94	324.79
3 - Annapolis Valley	82,000	146.38	195.56	341.94
4 - Colchester East Hants	71,700	160.20	184.49	344.70
5 - Cumberland	30,800	117.56	149.10	266.66
6 - Pictou County	45,700	135.52	197.04	332.57
7 - Guysborough Antigonish Strait	42,800	145.42	195.23	340.65
8 - Cape Breton	117,700	167.15	267.79	434.95
9 - Capital	437,400	162.84	156.25	319.09
TOTAL	**942,700**	**155.21**	**182.12**	**337.33**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2011 Census.

Nova Scotia Department of Health - Table 4.14

Fee-for-Service Payments for Physicians' Services[1]
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2014/15

District Health Authority of Patient Residence	Number of Persons Insured[2]	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	58,300	48,877	83.8	357.08
2 - South West Nova	56,400	49,644	88.0	368.99
3- Annapolis Valley	82,000	68,431	83.5	409.74
4 - Colchester East Hants	71,700	63,884	89.1	386.87
5 - Cumberland	30,800	26,143	84.9	314.17
6 - Pictou County	45,700	38,910	85.1	390.60
7 - Guysborough Antigonish Strait	42,800	37,353	87.3	390.32
8 - Cape Breton	117,700	106,147	90.2	482.29
9 - Capital	437,400	366,068	83.7	381.27
TOTAL	**942,700**	**800,342** [3]	**84.9**	**397.33**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2011 census.

[3] Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.

NOVA SCOTIA

Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1

Dental Programs

Payment Summary[1]

Fiscal Years 2010/11 to 2014/15

Payment Summary	2010/11[2]	2011/12[2]	2012/13[2]	2013/14[2]	2014/15[2]	Percent Change 10/11	11/12	12/13	13/14	14/15
Children's Oral Health Program	3,906,419	3,942,373	4,026,471	5,262,008	6,045,840	0.4	0.9	2.1	30.7	14.9
Dental Surgical Program	1,459,608	1,338,592	1,397,223	1,356,416	1,422,994	5.7	(8.3)	4.4	(2.9)	4.9
IWK Dental Alternate Funded Program[3]	846,514	780,389	776,469	799,763	806,333	0.9	(7.8)	(0.5)	3.0	0.8
Subtotal Dental Programs	**6,212,541**	**6,061,354**	**6,200,163**	**7,418,187**	**8,275,167**	**1.6**	**(2.4)**	**2.3**	**19.6**	**11.6**
Special Dental Programs[3]										
Maxillofacial Prosthodontics	763,891	718,880	839,600	821,340	744,685	1.8	(5.9)	16.8	(2.2)	(9.3)
Cleft Palate	134,642	148,937	138,836	122,321	142,891	(0.1)	10.6	(6.8)	(11.9)	16.8
Mentally Challenged	229,825	242,320	293,175	307,524	320,735	14.5	5.4	21.0	4.9	4.3
Special Considerations - Adult	81,598	79,207	107,621	101,130	161,232	(46.3)	(2.9)	35.9	(6.0)	59.4
Subtotal Special Dental Programs	**1,209,956**	**1,189,344**	**1,379,232**	**1,352,315**	**1,369,543**	**(2.2)**	**(1.7)**	**16.0**	**(2.0)**	**1.3**
Total Dental Payments	**7,422,497**	**7,250,698**	**7,579,395**	**8,770,502**	**9,644,710**	**1.0**	**(2.3)**	**4.5**	**15.7**	**10.0**

[1] Data is based on date of service

[2] Totals include Accounting Adjustments.

[3] Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2

Children's Oral Health Program

Utilization Summary[1,2]

Fiscal Years 2010/11 - 2014/15

Utilization Summary	2010/2011	2011/2012	2012/2013	2013/2014[5]	2014/2015[6]	10/11	11/12	12/13	13/14	14/15
Services Rendered	161,083	161,107	160,767	215,470	236,863	(0.8)	0.0	(0.2)	34.0	9.9
Amount Paid	3,906,419	3,942,373	4,026,471	5,262,008	6,045,840	0.4	0.9	2.1	30.7	14.9
Persons Insured[4]	89,100	90,078	89,560	124,751	132,800	(0.2)	1.1	(0.6)	39.3	6.5
Beneficiaries[3]	37,612	37,828	37,911	52,606	58,119	(2.3)	0.6	0.2	38.8	10.5
Services per Insured Person	1.8	1.8	1.8	1.7	1.8	(0.7)	(1.1)	0.4	(3.8)	3.3
Paid per Insured Person	43.84	43.77	44.96	42.18	45.53	0.5	(0.2)	2.7	(6.2)	7.9
Services per Beneficiary	4.3	4.3	4.2	4.1	4.1	1.5	(0.6)	(0.4)	(3.4)	(0.5)
Paid per Beneficiary	103.86	104.22	106.21	100.03	104.03	2.8	0.3	1.9	(5.8)	4.0

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

[4] Insured population from Statistics Canada's estimates as of July 1st of each year.

[5] Insured age changed to 13 and under.

[6] Insured age changed to 14 and under.

Nova Scotia Department of Health - Table 5.3

Dental Surgical Program

Utilization Summary[1,2]

Fiscal Years 2010/11 - 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	6,913	7,228	7,007	7,391	8,492	5.8	4.6	(3.1)	5.5	14.9
Amount Paid	1,459,608	1,338,592	1,397,223	1,356,416	1,422,994	5.7	(8.3)	4.4	(2.9)	4.9
Persons Insured[3]	942,500	945,400	948,700	940,500	942,700	0.5	0.3	0.3	(0.9)	0.2
Beneficiaries[4]	2,338	2,422	2,468	2,607	2,695	(2.9)	3.6	1.9	5.6	3.4
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	0.0	0.0	0.0	0.0	0.0
Paid per Insured Person	1.55	1.42	1.47	1.44	1.51	5.3	(8.6)	4.0	(2.1)	4.7
Services per Beneficiary	3.0	3.0	2.8	2.8	3.2	8.9	0.9	(4.9)	(0.1)	11.1
Paid per Beneficiary	624.30	552.68	566.14	520.30	528.01	8.9	(11.5)	2.4	(8.1)	1.5

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[4] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4

IWK Dental Alternate Funded Program

Utilization Summary[1,2]

Fiscal Years 2010/11 - 2014/15

						Percent Change				
Utilization Summary	**2010/11**	**2011/12**	**2012/13**	**2013/14**	**2014/15**	**10/11**	**11/12**	**12/13**	**13/14**	**14/15**
Services Rendered	8,219	9,507	9,364	9,059	8,659	11.8	15.7	(1.5)	(3.3)	(4.4)
Amount Paid	846,514	780,389	776,469	799,763	806,333	0.9	(7.8)	(0.5)	3.0	0.8
Beneficiaries[3]	1,452	1,507	1,476	1,446	1,375	14.9	3.8	(2.1)	(2.0)	(4.9)
Services Per Beneficiary	5.7	6.3	6.3	6.3	6.3	(2.7)	11.4	0.6	(1.3)	0.5
Paid Per Beneficiary	583.00	517.84	526.06	553.09	586.42	(12.2)	(11.2)	1.6	5.1	6.0
Services by Program										
Children's Oral Health	7,331	8,536	8,520	8,402	8,265	12.7	16.4	(0.2)	(1.4)	(1.6)
Cleft Palate	266	275	162	144	85	37.1	3.4	(41.1)	(11.1)	(41.0)
Mentally Challenged	500	559	601	430	275	(13.2)	11.8	7.5	(28.5)	(36.0)
Dental Surgery	58	21	14	29	34	107.1	(63.8)	(33.3)	107.1	17.2
Special Considerations	64	116	67	54	0	23.1	81.3	(42.2)	(19.4)	(100.0)

[1] Data is date of service.

[2] Includes services from the IWK Dental Alternate Funded Program only.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5

Special Dental Program - Maxillofacial Prosthodontics Utilization Summary[1,2]
Fiscal Years 2010/11 - 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	2,073	2,081	2,231	2,218	2,222		0.4	7.2	(0.6)	0.2
Amount Paid	763,891	718,880	839,600	821,340	744,685		(5.9)	16.8	(2.2)	(9.3)
Beneficiaries[3]	667	699	741	743	787		4.8	6.0	0.3	5.9
Services Per Beneficiary	3.1	3.0	3.0	3.0	2.8		(4.2)	1.1	(0.9)	(5.4)
Paid Per Beneficiary	1,145.26	1,028.44	1,133.06	1,105.44	946.23		(10.2)	10.2	(2.4)	(14.4)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6

Special Dental Program - Cleft Palate

Utilization Summary[1,2]

Fiscal Years 2010/11 - 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	759	765	734	741	699	(10.4)	0.8	(4.1)	1.0	(5.7)
Amount Paid	134,642	148,937	138,836	122,321	142,891	(0.1)	10.6	(6.8)	(11.9)	16.8
Beneficiaries[3]	141	143	163	173	150	(3.4)	1.4	14.0	6.1	(13.3)
Services Per Beneficiary	5.4	5.3	4.5	4.3	4.7	(7.2)	(0.6)	(15.8)	(4.9)	8.8
Paid Per Beneficiary	954.91	1,041.52	851.75	707.06	952.61	3.4	9.1	(18.2)	(17.0)	34.7

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7

Special Dental Program - Mentally Challenged

Utilization Summary[1,2]

Fiscal Years 2010/11 - 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	3,371	3,635	4,168	4,202	4,580	13.8	7.8	14.7	0.8	9.0
Amount Paid	229,825	242,320	293,175	307,524	320,735	14.5	5.4	21.0	4.9	4.3
Beneficiaries[3]	662	699	792	795	872	14.5	5.6	13.3	0.4	9.7
Services Per Beneficiary	5.1	5.2	5.3	5.3	5.3	(0.6)	2.1	1.3	0.4	(0.6)
Paid Per Beneficiary	347.17	346.67	370.17	386.82	367.82	0.0	(0.1)	6.8	4.5	(4.9)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8

Special Dental Program - Special Considerations - Adult

Utilization Summary[1,2]

Fiscal Years 2010/11 - 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	266	293	239	228	340	(4.3)	10.2	(18.4)	(4.6)	49.1
Amount Paid	81,598	79,207	107,621	101,130	161,232	(46.3)	(2.9)	35.9	(6.0)	59.4
Beneficiaries[3]	38	46	43	64	68	(2.6)	21.1	(6.5)	48.8	6.3
Services Per Beneficiary	7.0	6.4	5.6	3.6	5.0	(1.8)	(9.0)	(12.7)	(35.9)	40.4
Paid Per Beneficiary	2,147.32	1,721.89	2,502.81	1,580.16	2,371.06	(44.9)	(19.8)	45.4	(36.9)	50.1

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

NOVA SCOTIA

Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1

Optometric Services

Payment and Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

Payment Summary	2010/11	2011/12	2012/13	2013/14	2014/15	10/11	11/12	12/13	13/14	14/15
Fee-for-Service Payments	5,230,911	5,674,735	5,960,863	6,244,836	6,874,306	6.7	8.5	5.0	4.8	10.1
Pay Patient	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Total	**5,230,911**	**5,674,735**	**5,960,863**	**6,244,836**	**6,874,306**	**6.7**	**8.5**	**5.0**	**4.8**	**10.1**
Utilization Summary										
Services Rendered	113,332	121,600	127,763	131,467	141,798	6.2	7.3	5.1	2.9	7.9
Persons Insured[2]	942,500	945,400	948,700	940,500	942,700	0.5	0.3	0.3	(0.9)	0.2
Persons Receving Services(Beneficiaries)	94,192	100,158	104,724	108,292	114,765	4.7	6.3	4.6	3.4	6.0
Percentage of Persons Insured	10.0	10.6	11.0	11.5	12.2	4.2	6.0	4.2	4.3	5.7
Services per 1,000 Insured	120	129	135	140	150	5.7	7.0	4.7	3.8	7.6
Expenditure per 1,000 Insured	5,550	6,002	6,283	6,640	7,292	6.3	8.2	4.7	5.7	9.8
Services per 1,000 Beneficiaries	1,203	1,214	1,220	1,214	1,236	0.5	1.4	0.5	(0.5)	1.8
Expenditure per 1,000 Beneficiaries	55,535	56,658	56,920	57,667	59,899	5.4	2.0	0.5	1.3	3.9

[1] Data is based on date of service.

[2] Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.

NOVA SCOTIA

Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1

Prosthetic Programs

Payment Summary[1]

Fiscal Years 2010/11 to 2014/15

Payment Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Breast	185,081	207,652	181,588	182,830	167,671	(9.4)	12.2	(12.6)	(18.5)	(7.1)
Limb	598,984	676,112	811,131	791,219	873,513	(1.5)	12.9	20.0	(2.5)	10.4
Ocular	120,647	132,388	178,136	148,022	169,768	(3.0)	9.7	34.6	(16.9)	14.7
Total Prosthetic Programs Payments	**904,712**	**1,016,152**	**1,170,855**	**1,122,071**	**1,210,952**	**(3.4)**	**12.3**	**15.2**	**(4.2)**	**7.9**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 7.2

Prosthetic Programs - Breast Prostheses

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	1111	1203	1050	1086	991	(4.6)	8.3	(12.7)	3.4	(8.7)
Amount Paid	185,081	206,003	181,588	182,591	167,671	(9.4)	11.3	(11.9)	0.6	(8.2)
Beneficiaries[2]	945	1043	900	949	857	(4.7)	10.4	(13.7)	5.4	(9.7)
Paid Per Service	166.6	171.2	172.9	168.1	169.2	(5.0)	2.8	1.0	(2.8)	0.6
Services Per Beneficiary	1.2	1.2	1.2	1.1	1.2	0.1	(1.9)	1.1	(1.9)	1.0
Paid Per Beneficiary	195.9	197.5	201.8	192.4	195.6	(4.9)	0.8	2.2	(4.6)	1.7

[1] Data is based on date of service.

[2] Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3

Prosthetic Programs - Limb Prostheses

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	1,763	1,915	2,252	2,267	2,278	45.2	8.6	17.6	0.7	0.5
Amount Paid	598,983	676,112	811,131	791,219	873,513	(1.5)	12.9	20.0	(2.5)	10.4
Beneficiaries[2]	349	368	374	414	398	5.1	5.4	1.6	10.7	(3.9)
Paid Per Service	339.75	353.06	360.18	349.02	383.46	(32.1)	3.9	2.0	(3.1)	9.9
Services Per Beneficiary	5.1	5.2	6.0	5.5	5.7	38.1	3.0	15.7	(9.1)	4.5
Paid Per Beneficiary	1,716.28	1,837.26	2,168.80	1,911.16	2,194.76	(6.3)	7.0	18.0	(11.9)	14.8

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4

Prosthetic Programs - Ocular Prostheses

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

Utilization Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Services Rendered	602	620	635	659	675	(3.7)	3.0	2.4	3.8	2.4
Amount Paid	120,647	132,388	178,136	148,022	169,768	(1.4)	9.7	34.6	(16.9)	14.7
Beneficiaries[2]	392	383	402	412	421	(3.0)	(2.3)	5.0	2.5	2.2
Paid Per Service	200.41	213.53	280.53	224.62	251.51	2.4	6.5	31.4	(19.9)	12.0
Services Per Beneficiary	1.5	1.6	1.6	1.6	1.6	(0.7)	5.4	(2.4)	1.3	0.2
Paid Per Beneficiary	307.77	345.66	443.12	359.28	403.25	1.7	12.3	28.2	(18.9)	12.2

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

Seniors' Pharmacare Program

Payment and Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

						Percent Change				
	2010/11	2011/12	2012/13	2013/14	2014/15	10/11	11/12	12/13	13/14	14/15
Total Program Expenditure[2]	**186,880,155**	**184,494,084**	**174,432,885**	**172,907,138**	**169,644,332**	**(0.4)**	**(1.3)**	**(5.5)**	**(0.9)**	**(1.9)**
Utilization Summary										
No. of Seniors[3]	151,200	156,000	162,800	166,900	172,900	2.2	3.2	4.4	2.5	3.6
Insured Population	103,383	106,141	109,684	112,783	115,456	1.8	2.7	3.3	2.8	2.4
Beneficiaries	102,401	104,812	107,812	110,673	113,403	2.1	2.4	2.9	2.7	2.5
Percent of Insured Population	99.1	98.7	98.3	98.1	98.2	0.2	(0.3)	(0.5)	(0.2)	0.1
Prescriptions Dispensed	3,581,855	3,693,343	3,800,174	3,890,640	3,946,823	3.7	3.1	2.9	2.4	1.4
Prescriptions Per Insured	34.6	34.8	34.6	34.5	34.2	1.8	0.4	(0.4)	(0.4)	(0.9)
Expenditure Per Insured	1,807.65	1,738.20	1,590.32	1,533.10	1,469.34	(2.2)	(3.8)	(8.5)	(3.6)	(4.2)
Prescriptions Per Beneficiary	35.0	35.2	35.2	35.2	34.8	1.6	0.7	0.0	(0.3)	(1.0)
Expenditure Per Beneficiary	1,824.98	1,760.24	1,617.94	1,562.32	1,495.94	(2.4)	(3.5)	(8.1)	(3.4)	(4.2)

1 Data is based on date of service.

2 Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

3 Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2

Seniors' Pharmacare Program

Total Drug Utilization[1] by Age

Fiscal Year 2014/15

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs[3]	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	31,569	803,127	29,497,599	11,410,481	40,908,080	25	1,295.83
70 - 74	27,492	862,746	29,331,311	12,080,236	41,411,547	31	1,506.31
75 - 79	20,799	762,694	23,390,181	10,517,955	33,908,136	37	1,630.28
80 - 84	15,891	663,483	17,123,303	8,976,688	26,099,991	42	1,642.44
85 - 89	10,389	491,423	10,250,951	6,518,544	16,769,495	47	1,614.16
90 - 94	5,116	256,221	4,369,361	3,342,927	7,712,288	50	1,507.48
95 - 99	1,791	89,866	1,246,825	1,153,673	2,400,498	50	1,340.31
100+	356	17,243	210,364	220,654	431,018	48	1,210.72
Total	**113,403**	**3,946,803**	**115,419,895**	**54,221,158**	**169,641,053**	**35**	**1,495.91**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3

Seniors' Pharmacare Program

Female Drug Utilization[1] by Age

Fiscal Year 2014/15

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	17,304	441,296	15,281,450	6,194,862	21,476,312	26	1,241.12
70 - 74	14,834	473,981	15,497,871	6,589,359	22,087,230	32	1,488.96
75 - 79	11,517	427,924	12,329,942	5,837,803	18,167,745	37	1,577.47
80 - 84	9,621	412,375	9,723,872	5,511,608	15,235,480	43	1,583.57
85 - 89	6,967	343,077	6,613,039	4,509,895	11,122,934	49	1,596.52
90 - 94	4,116	213,015	3,457,889	2,765,052	6,222,941	52	1,511.89
95 - 99	1,555	79,371	1,073,391	1,016,299	2,089,690	51	1,343.85
100+	321	15,770	191,323	201,747	393,070	49	1,224.52
Total	**66,235**	**2,406,809**	**64,168,777**	**32,626,625**	**96,795,402** [3]	**36**	**1,461.39**

Male Drug Utilization[1] by Age

Fiscal Year 2014/15

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	14,265	361,831	14,216,149	5,215,619	19,431,768	25	1,362.20
70 - 74	12,658	388,765	13,833,441		13,833,441	31	1,092.86
75 - 79	9,282	334,770	11,060,239	4,680,152	15,740,391	36	1,695.80
80 - 84	6,270	251,108	7,399,431	3,465,081	10,864,512	40	1,732.78
85 - 89	3,422	148,346	3,637,912	2,008,648	5,646,560	43	1,650.08
90 - 94	1,000	43,206	911,472	577,875	1,489,347	43	1,489.35
95 - 99	236	10,515	173,434	137,374	310,808	45	1,316.98
100+	35	1,473	19,040	18,907	37,947	42	1,084.20
Total	**47,168**	**1,540,014**	**51,251,118**	**16,103,656**	**67,354,774** [3]	**33**	**1,427.98**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.4

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2011/12 to 2014/15

District Health Authority	Beneficiaries[2]				Percent Change				Rx Count[3]				Percent Change				Rx/Beneficiary		
	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15	12/13	13/14	14/15
1- South Shore	8,766	8,986	9,110	9,286	2.0	2.5	1.4	1.9	284,556	287,493	289,217	292,756	4.5	1.0	0.6	1.2	32.0	31.7	31.5
2- South West Nova	9,082	9,297	9,521	9,777	2.0	2.4	2.4	2.7	364,126	370,327	373,890	381,187	3.0	1.7	1.0	2.0	39.8	39.3	39.0
3- Annapolis Valley	9,409	9,688	9,905	10,179	2.1	3.0	2.2	2.8	316,677	321,691	328,706	335,681	2.0	1.6	2.2	2.1	33.2	33.2	33.0
4 - Colchester East Hants	8,115	8,379	8,628	8,845	2.8	3.3	3.0	2.5	292,866	296,920	302,830	304,770	3.7	1.4	2.0	0.6	35.4	35.1	34.5
5- Cumberland	4,808	4,844	4,923	5,037	1.7	0.7	1.6	2.3	204,203	200,895	201,448	205,963	(0.6)	(1.6)	0.3	2.2	41.5	40.9	40.9
6- Pictou County	6,112	6,217	6,293	6,471	2.8	1.7	1.2	2.8	246,461	247,928	253,816	258,571	1.6	0.6	2.4	1.9	39.9	40.3	40.0
7 - Guysborough Antigonish S	6,855	7,062	7,265	7,473	2.5	3.0	2.9	2.9	253,936	260,577	265,365	274,499	3.5	2.6	1.8	3.4	36.9	36.5	36.7
8- Cape Breton	18,736	19,209	19,622	19,924	1.9	2.5	2.2	1.5	661,510	698,872	726,262	736,463	4.6	5.6	3.9	1.4	36.4	37.0	37.0
9- Capital	33,562	34,822	36,148	37,053	2.8	3.8	3.8	2.5	1,068,463	1,114,736	1,148,387	1,156,319	2.9	4.3	3.0	0.7	32.0	31.8	31.2
Total	**104,812**	**107,812**	**110,673**	**113,403**	**2.4**	**2.9**	**2.7**	**2.5**	**3,693,343**	**3,800,174**	**3,890,640**	**3,946,823**	**3.1**	**2.9**	**2.4**	**1.4**	**35.2**	**35.2**	**34.8**

[1] Data is based on date of service and excludes Accounting adjustments.

[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

[3] Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2011/12 to 2014/15

District Health Authority	Beneficiaries[2]				Total Expenditure[3]				Percent Change				Cost/Beneficiary			
	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15	11/12	12/13	13/14	14/15
1- South Shore	8,766	8,986	9,110	9,286	12,778,817	11,786,127	11,588,548	11,159,920	(2.7)	(7.8)	(1.7)	(3.7)	1,457.77	1,311.61	1,272.07	1,201.80
2- South West Nova	9,082	9,297	9,521	9,777	13,865,870	13,111,646	13,050,973	13,113,385	(1.1)	(5.4)	(0.5)	0.5	1,526.74	1,410.31	1,370.76	1,341.25
3- Annapolis Valley	9,409	9,688	9,905	10,179	13,975,769	13,243,057	13,342,455	13,040,700	(0.5)	(5.2)	0.8	(2.3)	1,485.36	1,366.95	1,347.04	1,281.14
4 - Colchester East Hants	8,115	8,379	8,628	8,845	12,416,777	11,281,925	11,221,076	10,940,047	(0.5)	(9.1)	(0.5)	(2.5)	1,530.10	1,346.45	1,300.54	1,236.86
5- Cumberland	4,808	4,844	4,923	5,037	7,684,466	7,011,477	6,895,890	6,934,911	(2.1)	(8.8)	(1.6)	0.6	1,598.27	1,447.46	1,400.75	1,376.79
6- Pictou County	6,112	6,217	6,293	6,471	9,741,034	9,096,177	8,920,611	8,806,629	(3.3)	(6.6)	(1.9)	(1.3)	1,593.76	1,463.11	1,417.55	1,360.94
7 - Guysborough Antigonish S	6,855	7,062	7,265	7,473	9,855,494	9,270,715	9,210,474	9,191,076	(3.9)	(7.7)	(3.8)	(4.4)	1,421.01	1,288.05	1,227.89	1,178.46
8- Cape Breton	18,736	19,209	19,622	19,924	28,448,084	27,157,710	26,880,423	26,041,340	(0.4)	(4.5)	(1.0)	(3.1)	1,518.36	1,413.80	1,369.91	1,307.03
9- Capital	33,562	34,822	36,148	37,053	48,729,953	46,235,378	45,810,175	44,553,963	(1.7)	(5.1)	(0.9)	(2.7)	1,451.94	1,327.76	1,267.29	1,202.44
Total	**104,812**	**107,812**	**110,673**	**113,403**	**157,529,512**	**148,254,476**	**146,980,921**	**143,806,225**	**(1.5)**	**(5.9)**	**(0.9)**	**(2.2)**	1,502.97	1,375.12	1,328.06	1,268.10

[1] Data is based on date of service.

[2] Beneficiaries columns many not add to totals as residents may be counted in more than one District Health Authority

[3] Column totals do not agree with the Total due to missing DHAs in data and excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.6

Special Funding Assistance Programs for Residents

Payment Summary[1]

Fiscal Years 2010/11 to 2014/15

Payment Summary	2010/11	2011/12	2012/13	2013/14	2014/15	Percent Change 10/11	11/12	12/13	13/14	14/15
Cystic Fibrosis										
- drugs	1,153,715	1,190,966	1,266,961	1,270,519	1,193,633	3.3	3.2	6.4	0.3	(6.1)
- equipment & emergency	35,017	29,343	23,762	30,042	21,174	(69.0)	(16.2)	(19.0)	26.4	(29.5)
Subtotal Cystic Fibrosis	1,188,732	1,220,309	1,290,723	1,300,561	1,214,807	(3.4)	2.7	5.8	0.8	(6.6)
Diabetes Insipidus	83,618	87,305	83,253	90,057	86,589	7.5	4.4	(4.6)	8.2	(3.9)
Cancer	804,895	899,221	1,370,434	1,466,410	1,095,024	(2.2)	11.7	52.4	7.0	(25.3)
Growth Hormone Deficiency	251,001	285,535	408,539	391,152	421,124	(0.5)	13.8	43.1	(4.3)	7.7
Hemophiliac Assistance Program	42,929	49,790	50,849	61,862	52,199	(6.9)	16.0	2.1	21.7	(15.6)
Other Drug Programs	508,120	367,822	195,062	48,702	27,932	(4.3)	(27.6)	(47.0)	(75.0)	(42.6)
Total Special Assistance Programs	**2,879,295**	**2,909,982**	**3,398,860**	**3,358,744**	**2,897,675**	**(2.8)**	**1.1**	**16.8**	**(1.2)**	**(13.7)**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.7

Special Funding Assistance for Residents with Cystic Fibrosis

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

						Percent Change				
Program Expenditure	**2010/11**	**2011/12**	**2012/13**	**2013/14**	**2014/15**	**10/11**	**11/12**	**12/13**	**13/14**	**14/15**
Drugs	1,153,715	1,190,966	1,266,961	1,270,519	1,193,633	3.3	3.2	6.4	0.3	(6.1)
Equipment	35,018	29,343	23,762	30,042	21,174	(69.0)	(16.2)	(19.0)	26.4	(29.5)
Total Program Expenditure	**1,188,733**	**1,220,309**	**1,290,723**	**1,300,561**	**1,214,807**	(3.4)	2.7	5.8	0.8	(6.6)
Utilization Summary										
Beneficiaries	155	166	166	168	163	(1.3)	7.1	0.0	1.2	(3.0)
Expenditure Per Beneficiary[2]	7,443.32	7,174.49	7,632.30	7,562.61	7,322.90	4.6	(3.6)	6.4	(0.9)	(3.2)

[1] Data is based on date of service.

[2] Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8

Special Funding Assistance for Residents with Diabetes Insipidus

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

						Percent Change				
	2010/11	**2011/12**	**2012/13**	**2013/14**	**2014/15**	**10/11**	**11/12**	**12/13**	**13/14**	**14/15**
Program Expenditure	83,618	87,305	82,353	90,057	86,589	7.5	4.4	(5.7)	9.4	(3.9)
Utilization Summary										
Beneficiaries	58	62	87	92	96	5.5	6.9	40.3	5.7	4.3
Expenditure Per Beneficiary	1,441.69	1,408.15	946.59	978.88	901.97	2.0	(2.3)	(32.8)	3.4	(7.9)

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.9

Special Funding Assistance for Residents with Cancer

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

						Percent Change				
	2010/11	**2011/12**	**2012/13**	**2013/14**	**2014/15**	**10/11**	**11/12**	**12/13**	**13/14**	**14/15**
Program Expenditure	804,895	899,221	1,370,434	1,466,410	1,095,024	(2.2)	11.7	52.4	7.0	(25.3)
Utilization Summary										
Beneficiaries	397	434	457	471	473	14.4	9.3	5.3	3.1	0.4
Expenditure Per Beneficiary	2,027.44	2,071.94	2,998.76	3,113.40	2,315.06	(14.6)	2.2	44.7	3.8	(25.6)

[1] Data is based on date of service .

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency

Utilization Summary[1]

Fiscal Years 2010/11 to 2014/15

						Percent Change				
	2010/11	2011/12	2012/13	2013/14	2014/15	10/11	11/12	12/13	13/14	14/15
Program Expenditure	251,001	285,535	408,539	391,152	421,124	(0.5)	13.8	43.1	(4.3)	7.7
Utilization Summary										
Beneficiaries	22	23	28	33	42	4.8	4.5	21.7	17.9	27.3
Expenditure Per Beneficiary	11,409.14	12,414.57	14,590.68	11,853.09	10,026.76	(5.0)	8.8	17.5	(18.8)	(15.4)

[1] Data is based on date of service.